

## Campus Comparison

PROJECT	2011 MATRIX SCORE	SCOPE	IMPACT	ISSUES
Sarasota HS	76	Master Plan <ul style="list-style-type: none"> <li>• Right-size the number of student stations, while considering                             <ul style="list-style-type: none"> <li>○ Building 4</li> <li>○ AICE program</li> </ul> </li> <li>• Produce a more efficient site plan, including                             <ul style="list-style-type: none"> <li>○ A unified campus utilizing a vacated School Avenue</li> <li>○ an easily recognizable Main Office</li> <li>○ centralized cafeteria and gym</li> </ul> </li> <li>• Replace obsolete structures with new Ed Spec-compliant buildings                             <ul style="list-style-type: none"> <li>○ Demolition of Bldgs 3, 5 [classroom wing only], and 42</li> <li>○ Addition of adequate science labs</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• High instructional impact                             <ul style="list-style-type: none"> <li>○ 21<sup>st</sup> century science labs</li> <li>○ Identified space for AICE</li> </ul> </li> <li>• Significant Safety/ Security impact                             <ul style="list-style-type: none"> <li>○ Unified campus</li> <li>○ Identifiable Main Office</li> </ul> </li> <li>• Strategic importance of making SHS a “competitive” option</li> <li>• Reduced maintenance costs</li> </ul>	<ul style="list-style-type: none"> <li>• Building 4’s best use</li> <li>• Possible closure or re-routing of School Avenue</li> <li>• Past few years’ loss of 600+ students</li> </ul>
Pine View	75	Master Plan <ul style="list-style-type: none"> <li>• Replace 16 aging, failed-standard portables with a new classroom wing, including adequate secondary science labs</li> <li>• Right-size the cafeteria and administration facilities for a 2,250 student campus</li> <li>• Provide adequate traffic flow and parking</li> <li>• Upgrade aging HVAC systems</li> </ul>	<ul style="list-style-type: none"> <li>• Moderate instructional impact                             <ul style="list-style-type: none"> <li>○ 21<sup>st</sup> century science labs</li> </ul> </li> <li>• Significant Safety/ Security impact                             <ul style="list-style-type: none"> <li>○ Adequate core facilities for enrollment</li> </ul> </li> <li>• Reduced maintenance costs</li> </ul>	<ul style="list-style-type: none"> <li>• Air handlers may need to be replaced, on a case by case basis, during the 5-year plan</li> </ul>
Bay Haven	69	Master Plan <ul style="list-style-type: none"> <li>• Replace its vintage 1953 cafeteria</li> <li>• Replace its six portables</li> <li>• Replace [optional] the 1965 media center</li> <li>• Replace art/music facility</li> <li>• Provide [optional] on-campus queuing for drop-off/pick-up</li> </ul>	<ul style="list-style-type: none"> <li>• Minimal instructional impact</li> <li>• Campus will be much more efficient</li> <li>• Reduced maintenance costs</li> </ul>	<ul style="list-style-type: none"> <li>• This very small campus in a residential neighborhood should be operated as efficiently as possible</li> </ul>
Gocio	57	Construction of a permanent classroom wing to <ul style="list-style-type: none"> <li>• Replace its 16 aging portables, and</li> <li>• Replace up to 13 additional portables</li> </ul>	<ul style="list-style-type: none"> <li>• Campus will be much more efficient</li> <li>• Reduced maintenance costs</li> </ul>	<ul style="list-style-type: none"> <li>• A classroom wing has been in and out of the capital budget for at least ten years</li> </ul>

